

102 West Austin Street, Suite 205
Jefferson, Texas 75657



(903) 665-3261
FILED FOR RECORDS
Fax (903) 665-8732
23 APR -6 PM 2:00

Hon. Leward J. LaFleur

Commissioner J.R. Ashley
Commissioner Ralph Meisenheimer

Marion County Judge

KIMBERLY WISE
CO. CLERK, MARION CO.
Commissioner Jacob Pattison
Commissioner Gerald Lee

Notice is hereby given that the next meeting of the Marion County Commissioners Court will be held on the 10th April, 2023 at 9:00 a.m. in the County Commissioners Courtroom, 114 W. Austin 2nd Floor, Jefferson, TX and that the following subjects will be discussed:

1. Consent agenda:
 - a. Consider approval of minutes – March 27, 2023
 - b. Court to examine all accounts and reports relating to finances of County
 - c. Court to audit and settle all accounts against County and direct their payment
2. Consider for approval payroll from March 1-15, 2023 and March 16-31, 2023.
3. Consider for approval selecting representatives from Marion County for newly formed Marion County Coalition for Health Disparities created by the Texas Department of State Health Services.
4. Consider for approval Special Budget for Revenue Received After Start of Fiscal Year by Certification of Additional Revenue per LGC 111.0108 for OPIOD Settlement Funds.
5. Consider for approval per LGC 263.151-152 declaring the following items as surplus to be sold thru AuctioneerExpress:
 - a. Precinct 1 – 6 culverts 24" x 48"
 - b. Precinct 1 – 6' Heavy duty mower
 - c. Precinct 3 BigTex 2001 Pintle hitch Trailer s/n 65950
 - d. Precinct 4 1995 Ford Dump Truck vin 63585
 - e. Precinct 4 Massey Ferguson Tractor s/n 9A302174
 - f. Precinct 4 1991 Ford Backhoe 455 s/n R400646
 - g. Precinct 4 4600 Ford Tractor DA214C
6. Discuss and take necessary action on Broadband Program presented by David Cleveland, Executive Director of the East Texas Council of Governments (ETCOG).
7. Enter into executive session per GC 551.078, 0785 Deliberations Involving Individual's Medical Records.
8. Consider approval of employee medical expense.


Leward J. LaFleur
County Judge
Marion County, Texas

MINUTES OF MARION COUNTY COMMISSIONERS' COURT

APRIL 10, 2023

The Commissioners' Court of Marion County met in Regular Session at 9:00 a.m. on April 10, 2023. All members present with County Judge Leward LaFleur presiding.

J.R. (JOHN ROSS) ASHLEY, COMMISSIONER, PRECINCT # 1
JACOB PATTISON, COMMISSIONER, PRECINCT #2 - ABSENT
RALPH MEISENHEIMER, COMMISSIONER, PRECINCT # 3
GERED R. LEE, COMMISSIONER, PRECINCT#4

ITEM NO. 1

CONSENT AGENDA:

a. ORDER APPROVING MINUTES OF MEETING ON FEBRUARY 27, 2023

b. ORDER APPROVING REPORTS OF COUNTY OFFICIALS

Tax Assessor-Collector	January	2023
County Clerk	March	2023
Sheriff	March	2023
J.P. Pct. #2	March	2023
District Clerk	January – March	2023
J.P. Pct. #1	February	2023

c. ORDER TO AUDIT AND SETTLE ALL ACCOUNTS AGAINST COUNTY AND DIRECT THEIR PAYMENT

Motion by Ashley, seconded by Lee to approve consent agenda. All members present voted Aye. Motion carried 3-0.

ITEM NO. 2**ORDER APPROVING PAYROLL FROM MARCH 1-15, 2023 AND MARCH 16-31, 2023
AS PRESENTED BY OUR TREASURER MRS. B.J.**

Motion by Ashley, seconded by Meisenheimer. All members present voted Aye. Motion carried
3-0.

See Exhibit "A" attached

ITEM NO. 3**CONSIDER FOR APPROVAL SELECTING REPRESENTATIVES FROM MARION
COUNTY FOR NEWLY FORMED MARION COUNTY COALITION FOR HEALTH
DISPARITIES CREATED BY THE TEXAS DEPARTMENT OF STATE HEALTH
SERVICES.**

No Action Taken
Discussion Only

ITEM NO. 4**ORDER APPROVING OUR SPECIAL BUDGET FOR REVENUE RECEIVED AFTER
START OF FISCAL YEAR BY CERTIFICATION OF ADDITIONAL REVENUE PER
LGC 111.0108 FOR OPIOD SETTLEMENT FUNDS IN THE AMOUNT OF \$17.180.12
BEING A FIRST PAYMENT RELEASE.**

Motion by Ashley, seconded by Lee. All members present voted Aye. Motion carried
3-0.

See Exhibit "B" attached

ITEM NO. 5**ORDER TO ACCEPT THESE ITEMS TO GO ON AUCTIONEER EXPRESS AS
PRESENTED TO US FROM OUR COUNTY JUDGE.**

Motion by Ashley, seconded by Meisenheimer. All members present voted Aye. Motion carried
3-0.

See Exhibit "C" attached

ITEM NO. 6**ORDER APPROVING NECESSARY ACTION ON BROADBAND PROGRAM
PRESENTED BY OUR DAVID CLEVELAND, FROM ETCOG OUR EXECUTIVE
DIRECTOR OVER THERE.**

Motion by Ashley, seconded by Meisenheimer. All members present voted Aye. Motion carried
3-0.

See Exhibit "D" attached
See Map in Folder

ITEM NO. 7**ENTERED IN EXECUTIVE SESSION PER LGC 551.078, 0785 DELIBERATIONS
INVOLVING INDIVIDUAL'S MEDICAL RECORDS.**

Entered into Executive Session at 9:36 a.m.
Came out of Executive Session at 9:41 a.m.
No Vote Taken

ITEM NO. 8**ORDER APPROVING THE MEDICAL EXPENSE.**

Motion by Meisenheimer, seconded by Ashley. All members present voted Aye. Motion carried
3-0.

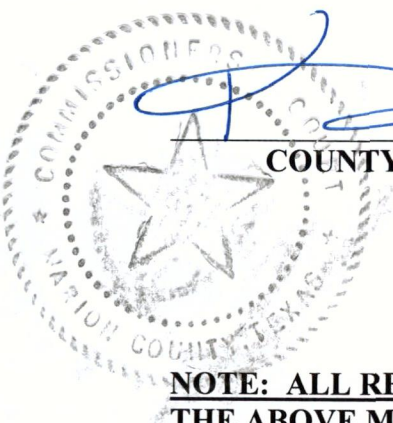
ORDER TO ADJOURN

Motion by Ashley, seconded by Meisenheimer. All members present said Aye. Motion carried
3-0. Meeting adjourned at 9:42 a.m.

**There being no further business brought to the attention of the Commissioners' Court,
it is ordered that the Commissioners' Court of Marion County, Texas, adjourn and**

**stand adjourned until the next Regular Session, unless and until called together in
Special Session before that time**

I attest to the accuracy of
the foregoing minutes.



COUNTY CLERK



COUNTY JUDGE

**NOTE: ALL REPORTS, LETTERS OR OTHER ATTACHMENTS MENTIONED IN
THE ABOVE MINUTES ARE ON FILE IN THE OFFICE OF THE COUNTY CLERK**

Exhibit "A"

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	19,112.30	1,248.00	02-01 SALARY-EMPLOY	44,170.10	3,226.50
03-01 EXTRA HELP	2,575.25	207.50	05-05 OVERTIME	5,425.08	226.50
30-30 VAC ACCRUED		21.71	32-31 VAC TAKEN-EMP	1,048.48	76.00
40-40 SL LV ACCRUED		97.66	42-41 SK LV TAK-EMP	659.86	31.50
SP-70 STATE SUP PAY	1,050.00		TT-70 TRAVEL ALLOW	904.16	
99-99 NET PAY	56,722.66				
GROSS PAY	74,945.23	5,016.00			

ABT CODE & DESCRIPTION	AMOUNT	ABT CODE & DESCRIPTION	AMOUNT
CA-30 CAFETERIA	837.35	H1-30 HEALTH CHILD	213.68
H3-30 HEALTH SPOUSE	428.36		

TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1,065.25	73,465.84	SS-10 FICA W/H	4,554.87	73,465.84
TC-20 TCDRS W/H	5,077.53	72,535.65	FD-40 FEDERAL W/H	5,099.65	68,388.31

DED CODE & DESCRIPTION	AMOUNT	DED CODE & DESCRIPTION	AMOUNT
A1-02 COLONIAL ADDL	821.78	NF-02 CIGNA	47.30
UG-02 UNI GUARANTY	67.50	VE-02 VISION EMPLOY	9.30

BEN CODE & DESCRIPTION	AMOUNT	BEN CODE & DESCRIPTION	AMOUNT
SU-05 SUTA-OFF	1.31	SV-05 SUTA-EMP	20.26
SX-05 SUTA-EX HELP	2.58	MC-10 MEDC TAX OFF	300.98
MR-10 MEDC TAX XHEP	37.34	MT-10 MEDC TAX EMP	726.93
SR-10 FICA-EX HELP	159.67	SS-10 FICA-OFF	1,286.86
ST-10 FICA-EMP	3,108.34	SD-15 SUP DEATH-OFF	87.56
SE-15 SUP DEATH-EMP	6,348.23	TC-15 TCDRS-OFF	2,327.02
TD-15 TCDRS-EMP	411.62	AF-20 AFLAC	29.97
A1-20 COLONIAL ADDL	192.08	CI-20 DEP. CHILD	213.68
DE-20 DENT. FAMILY	428.36	DS-20 DENT. SPOUSE	24.01
SI-20 DEP. SPOUSE	40.30	UL-20 GUARDIAN	115.77
VE-20 VISION EMPLOY		VS-20 VISION SPOUSE	23.60

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PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	6,382.52	384.00	02-01 SALARY-EMPLOY	14,199.37	1,030.00
03-01 EXTRA HELP	1,738.96	137.50	30-30 VAC ACCRUED		6.68
32-31 VAC TAKEN-EMP	151.50	10.00	40-40 SL LV ACCRUED		36.74
42-41 SK LV TAK-EMP	254.96	16.00	CT-70 TRAVEL ALLOW	999.99	
TT-70 TRAVEL ALLOW	333.33		99-99 NET PAY	18,023.49	
GROSS PAY	24,060.63	1,577.50			
ABT CODE & DESCRIPTION	AMOUNT		ABT CODE & DESCRIPTION	AMOUNT	
CA-30 CAFETERIA	225.67		H2-30 HEALTH CHILDR	226.06	
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	342.32	23,608.90	SS-10 FICA W/H	1,463.74	23,608.90
TC-20 TCDRS W/H	1,504.03	21,486.35	FD-40 FEDERAL W/H	1,576.75	22,104.87
DED CODE & DESCRIPTION	AMOUNT		DED CODE & DESCRIPTION	AMOUNT	
A1-02 COLONIAL ADDL	210.57		CC-10 CHILDR SUPPORT	245.50	
CH-10 CHILDR SUPPORT	92.50		CT-10 CHILDR SUPPORT	150.00	
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SV-05 SUTA-EMP	14.60		SX-05 SUTA-EX HELP	1.74	
MC-10 MEDC TAX OFF	106.53		MR-10 MEDC TAX XHEP	25.21	
MT-10 MEDC TAX EMP	210.58		SR-10 FICA-EX HELP	107.82	
SS-10 FICA-OFF	455.50		ST-10 FICA-EMP	900.42	
SD-15 SUP DEATH-OFF	28.72		SE-15 SUP DEATH-EMP	67.99	
TC-15 TCDRS-OFF	763.36		TD-15 TCDRS-EMP	1,806.41	
AF-20 AFLAC	32.89		A1-20 COLONIAL ADDL	69.08	
DF-20 DENT. FAMILY	48.02		E2-20 CHILDRN HINS	226.06	
UL-20 GUARDIAN	45.14		VE-20 VISION EMPLOY	15.50	
VF-20 VISION FAMILY	9.14		VS-20 VISION SPOUSE	5.90	

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
02-01 SALARY-EMPLOY	103.00	96.00	99-99 NET PAY	87.91	
GROSS PAY	103.00	96.00			
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1.49	103.00	SS-10 FICA W/H	6.39	103.00
TC-20 TCDRS W/H	7.21	103.00	FD-40 FEDERAL W/H		95.79
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SV-05 SUTA-EMP	0.10		MT-10 MEDC TAX EMP	1.49	
ST-10 FICA-EMP	6.39		SE-15 SUP DEATH-EMP	0.46	
TD-15 TCDRS-EMP	12.32				

PAYROLL.....M MARION
HOME EMPR.....1 MARION COUNTY
HOME FUND.....51 SECURITY FUND

PAYROLL CALCULATION TOTALS

PERIOD 2 DATING 3/15/2023 - 3/31/2023 CHECK DATE 3/31/2023 RUN- 3/29/2023 09.18.12 PAGE 4

Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
02-01 SALARY-EMPLOY	1,289.71	88.00	30-30 VAC ACCRUED		1.67
40-40 SL LV ACCRUED		3.34	42-41 SK LV TAK-EMP	131.12	8.00
99-99 NET PAY	1,112.10				
GROSS PAY	1,420.83	96.00			
ABT CODE & DESCRIPTION	AMOUNT		ABT CODE & DESCRIPTION	AMOUNT	
CA-30 CAFETERIA	36.57				
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	20.07	1,384.26	SS-10 FICA W/H	85.82	1,384.26
TC-20 TCDRS W/H	99.46	1,420.83	FD-40 FEDERAL W/H	66.81	1,284.80
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SV-05 SUTA-EMP	1.42		MT-10 MEDC TAX EMP	20.07	
ST-10 FICA-EMP	85.82		SE-15 SUP DEATH-EMP	6.39	
TD-15 TCDRS-EMP	169.93		DF-20 DENT. FAMILY	24.01	
UL-20 GUARDIAN	12.56				

PAYROLL.....M MARION

PAYROLL CALCULATION TOTALS

RUN- 3/29/2023 09.18.12 PAGE 5

PERIOD 2 DATING 3/15/2023 - 3/31/2023 CHECK DATE 3/31/2023 PR302R-V14.20

Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	25,494.82	1,632.00	02-01 SALARY-EMPLOY	59,762.18	4,440.50
03-01 EXTRA HELP	4,314.21	345.00	03-05 OVERTIME	5,425.08	226.50
30-30 VAC ACCRUED		30.06	32-31 VAC TAKEN-EMP	1,199.98	86.00
40-40 SL LV ACCRUED		137.74	42-41 SK LV TAK-EMP	1,045.94	55.50
CT-70 TRAVEL ALLOW	999.99		SP-70 STATE SUP PAY	1,050.00	
TT-70 TRAVEL ALLOW	1,237.49		99-99 NET PAY	75,946.16	
GROSS PAY	100,529.69	6,785.50			
ABT CODE & DESCRIPTION	AMOUNT		ABT CODE & DESCRIPTION	AMOUNT	
CA-30 CAFETERIA	1,099.59		H1-30 HEALTH CHIL	213.68	
H2-30 HEALTH CHILDR	226.06		H3-30 HEALTH SPOUSE	428.36	
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1,429.13	98,562.00	SS-10 FICA W/H	6,110.82	98,562.00
TC-20 TCDRS W/H	6,688.23	95,545.83	FD-40 FEDERAL W/H	6,743.21	91,873.77
DED CODE & DESCRIPTION	AMOUNT		DED CODE & DESCRIPTION	AMOUNT	
A1-02 COLONIAL ADDL	1,032.35		NE-02 CIGNA	47.30	
UG-02 UNI GUARANTY	67.50		VE-02 VISION EMPLOY	9.30	
CC-10 CHILD SUPPORT	245.50		CH-10 CHILD SUPPORT	92.50	
CT-10 CHILD SUPPORT	150.00				
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SU-05 SUTA-OFF	1.31		SV-05 SUTA-EMP	36.38	
SX-05 SUTA-EX HELP	4.32		MC-10 MEDC TAX OFF	407.51	
MR-10 MEDC TAX XHEP	62.55		MT-10 MEDC TAX EMP	959.07	
SR-10 FICA-EX HELP	267.49		SS-10 FICA-OFF	1,742.36	
ST-10 FICA-EMP	4,100.97		SD-15 SUP DEATH-OFF	116.28	
SE-15 SUP DEATH-EMP	313.68		TC-15 TCDRS-OFF	3,090.38	
TD-15 TCDRS-EMP	8,336.89		AF-20 AFLAC	62.86	
A1-20 COLONIAL ADDL	480.70		CI-20 DEP. CHIL	213.68	
DF-20 DENT. FAMILY	264.11		DS-20 DENT. SPOUSE	24.01	
E2-20 CHILDREN HINS	226.06		SI-20 DEP. SPOUSE	428.36	
UL-20 GUARDIAN	173.47		VE-20 VISION EMPLOY	55.80	
VF-20 VISION FAMILY	9.14		VS-20 VISION SPOUSE	29.50	

NET PAY
3/31/2023

GENERAL	10.000.1012	\$56,722.66
ROAD & BRIDGE	15.000.1012	\$18,511.49
PRETRIAL DEVERS.	50.000.1012	\$87.91
SECURITY FUND	51.000.1012	<u>1112.1</u>
		<u>\$76,434.16</u>

TAXES

GENERAL FUND

F.I.C.A.	10.000.2203	\$9,109.74		
MEDICARE	10.000.2203	\$2,130.50		
			\$11,240.24	
W/HOLDINGS	10.000.2202	\$5,099.65	<u>\$5,099.65</u>	
				\$16,339.89

ROAD & BRIDGE

F.I.C.A.	15.000.2203	\$2,927.48		
MEDICARE	15.000.2203	\$684.64		
			\$3,612.12	
W/HOLDINGS	15.000.2202	\$1,576.75	<u>\$1,576.75</u>	
				\$5,188.87

PRETRIAL DEVERS.

F.I.C.A.	50.000.2203	\$12.78		
MEDICARE	50.000.2203	\$2.98		
			\$15.76	
W/HOLDINGS	50.000.2202	\$0.00	<u>\$0.00</u>	
				\$15.76

SECURITY FUND

F.I.C.A.	51.000.2203	\$171.64		\$12,221.64
MEDICARE	51.000.2203	\$40.14		\$2,858.26
			\$211.78	
W/HOLDINGS	51.000.2202	<u>\$66.81</u>	<u>\$66.81</u>	<u>\$6,743.21</u>
			\$278.59	
		<u>\$21,823.11</u>	<u>\$21,823.11</u>	<u>\$21,823.11</u>

Ralph Mariani
David B. Z
J. P. M.

PAYROLL.....M MARION
HOME EMPLR.....1 MARION COUNTY
HOME FUND.....10 GENERAL FUND

PAYROLL CALCULATION TOTALS
PERIOD 1 DATING 3/01/2023 - 3/15/2023 CHECK DATE 3/15/2023
RUN- 3/11/2023 10.52.34 PAGE 1
PR302R-V14.20 Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	19,112.30	1,144.00	02-01 SALARY-EMPLOY	44,866.30	2,992.75
03-01 EXTRA HELP	2,066.00	162.00	11-01 HOLIDAY PAY	2,666.32	152.00
05-05 OVERTIME	7,982.53	335.00	30-30 VAC ACCRUED		21.71
32-31 VAC TAKEN-EMP	440.56	32.00	40-40 SL LV ACCRUED		100.20
42-41 SK LV TAK-EMP	964.73	63.00	SP-70 STATE SUP PAY	1,050.00	
TT-70 TRAVEL ALLOW	904.16		99-99 NET PAY	60,176.97	
GROSS PAY	80,052.90	4,880.75			

ABT CODE & DESCRIPTION	AMOUNT	TAXABLE	ABT CODE & DESCRIPTION	AMOUNT	TAXABLE
CA-30 CAFETERIA	837.35		H1-30 HEALTH CHILD	213.68	
H3-30 HEALTH SPOUSE	428.36				

TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1,139.32	78,573.51	SS-10 FICA W/H	4,871.51	78,573.51
TC-20 TCDRS W/H	5,445.55	77,793.32	FD-40 FEDERAL W/H	5,980.02	73,127.96

DED CODE & DESCRIPTION	AMOUNT	TAXABLE	DED CODE & DESCRIPTION	AMOUNT	TAXABLE
A1-02 COLONIAL ADDL	836.04		NF-02 CIGNA	47.30	
UG-02 UNI GUARANTY	67.50		VE-02 VISION EMPLOY	9.30	

BEN CODE & DESCRIPTION	AMOUNT	TAXABLE	BEN CODE & DESCRIPTION	AMOUNT	TAXABLE
SU-05 SUTA-OFF	2.63		SV-05 SUTA-EMP	47.20	
SX-05 SUTA-EX HELP	2.07		MC-10 MEDC TAX OFF	300.98	
MR-10 MEDC TAX XHEP	29.97		MT-10 MEDC TAX EMP	808.37	
SR-10 FICA-EX HELP	128.10		SS-10 FICA-OFF	1,286.86	
ST-10 FICA-EMP	3,456.55		SD-15 SUP DEATH-OFF	1,87.56	
SE-15 SUP DEATH-EMP	262.52		TC-15 TCDRS-OFF	2,327.02	
TD-15 TCDRS-EMP	6,977.05		AF-20 AFLAC	29.97	
A1-20 COLONIAL ADDL	411.62		CI-20 DEP. CHILD	213.68	
DF-20 DENT. FAMILY	192.08		DI-20 DENT INS-OFF	205.28	
DJ-20 DENT INS-EMP	769.80		DS-20 DENT. SPOUSE	24.01	
HI-20 MED INS-OFF	7,121.52		HJ-20 MED INS-EMP	23,738.40	
SI-20 DEP. SPOUSE	428.36		TK-20 TERM LIFE/OFF	39.50	
TM-20 TERM LIFE-EMP	118.50		UL-20 GUARDIAN	115.77	
VE-20 VISION EMPLOY	40.30		VS-20 VISION SPOUSE	23.60	

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	6,382.52	352.00	02-01 SALARY-EMPLOY	13,184.42	876.00
03-01 EXTRA HELP	1,884.96	152.00	30-30 VAC ACCRUED		6.68
32-31 VAC TAKEN-EMP	978.99	63.50	40-40 SL LV ACCRUED	999.99	36.74
42-41 SK LV TAK-EMP	374.24	24.00	CT-70 TRAVEL ALLOW		
TT-70 TRAVEL ALLOW	333.33		99-99 NET PAY	18,063.42	
GROSS PAY	24,138.45	1,467.50			
ABT CODE & DESCRIPTION	AMOUNT		ABT CODE & DESCRIPTION	AMOUNT	
CA-30 CAFETERIA	225.67		H2-30 HEALTH CHILDR	226.06	
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	343.45	23,686.72	SS-10 FICA W/H	1,468.57	23,686.72
TC-20 TCDRS W/H	1,524.88	21,784.17	FD-40 FEDERAL W/H	1,587.83	22,161.84
DED CODE & DESCRIPTION	AMOUNT		DED CODE & DESCRIPTION	AMOUNT	
A1-02 COLONIAL ADDL	210.57		CC-10 CHILDR SUPPORT	245.50	
CH-10 CHILDR SUPPORT	92.50		CT-10 CHILDR SUPPORT	150.00	
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SV-05 SUTA-EMP	14.54		SX-05 SUTA-EX HELP	1.88	
MC-10 MEDC TAX OFF	106.53		MR-10 MEDC TAX XHEP	27.33	
MT-10 MEDC TAX EMP	209.59		SR-10 FICA-EX HELP	116.87	
SS-10 FICA-OFF	455.50		ST-10 FICA-EMP	896.20	
SD-15 SUP DEATH-OFF	28.72		SE-15 SUP DEATH-EMP	69.33	
TC-15 TCDRS-OFF	763.36		TD-15 TCDRS-EMP	1,842.03	
AF-20 AFLAC	32.89		A1-20 COLONIAL ADDL	69.08	
DF-20 DENT. FAMILY	48.02		DI-20 DENT INS-OFF	76.98	
DJ-20 DENT INS-EMP	282.26		E2-20 CHILDREN HINS	226.06	
HI-20 MED INS-OFF	2,373.84		HJ-20 MED INS-EMP	7,912.80	
TK-20 TERM LIFE/OFF	15.80		TM-20 TERM LIFE-EMP	39.50	
UL-20 GUARDIAN	45.14		VE-20 VISION EMPLOY	15.50	
VF-20 VISION FAMILY	9.14		VS-20 VISION SPOUSE	5.90	

PAYROLL.....M MARION
HOME EMPR.....1 MARION COUNTY
HOME FUND.....50 PRETRIAL INTERVENTION PERIOD 1 DATING 3/01/2023 - 3/15/2023 CHECK DATE 3/15/2023 RUN - 3/11/2023 10.52.34 PAGE 3
Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
02-01 SALARY-EMPLOY	103.00	88.00	99-99 NET PAY	87.91	
GROSS PAY	103.00	88.00			

TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1.49	103.00	SS-10 FICA W/H	6.39	103.00
TC-20 TCDRS W/H	7.21	103.00	FD-40 FEDERAL W/H		95.79

BEN CODE & DESCRIPTION	AMOUNT	BEN CODE & DESCRIPTION	AMOUNT
SV-05 SUTA-EMP	0.10	MT-10 MEDC TAX EMP	1.49
ST-10 FICA-EMP	6.39	SE-15 SUP DEATH-EMP	0.46
TD-15 TCDRS-EMP	12.32		

PAYROLL.....M MARION
HOME EMPR.....1 MARION COUNTY
HOME FUND.....51 SECURITY FUND

PAYROLL CALCULATION TOTALS
PERIOD 1 DATING 3/01/2023 - 3/15/2023 CHECK DATE 3/15/2023
RUN- 3/11/2023 10.52.34 PAGE 4
PR302R-V14.20 Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
02-01 SALARY-EMPLOY	1,289.71	80.00	30-30 VAC ACCRUED	131.12	1.67
40-40 SL LV ACCRUED	1,112.10	3.34	42-41 SK LV TAK-EMP		8.00
99-99 NET PAY	1,420.83				
GROSS PAY		88.00			

ABT CODE & DESCRIPTION	AMOUNT	ABT CODE & DESCRIPTION	AMOUNT
CA-30 CAFETERIA	36.57		

TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	20.07	1,384.26	SS-10 FICA W/H	85.82	1,384.26
TC-20 TCDRS W/H	99.46	1,420.83	FD-40 FEDERAL W/H	66.81	1,284.80

BEN CODE & DESCRIPTION	AMOUNT	BEN CODE & DESCRIPTION	AMOUNT
SV-05 SUTA-EMP	1.42	MT-10 MEDC TAX EMP	20.07
ST-10 FICA-EMP	85.82	SE-15 SUP DEATH-EMP	6.39
TD-15 TCDRS-EMP	169.93	DF-20 DENT. FAMILY	24.01
DJ-20 DENT INS-EMP	25.66	HJ-20 MED INS-EMP	791.28
TM-20 TERM LIFE-EMP	3.95	UL-20 GUARDIAN	12.56

PAYROLL.....M MARION

PAYROLL CALCULATION TOTALS

RUN- 3/11/2023 10.52.34 PAGE 5

PERIOD 1 DATING 3/01/2023- 3/15/2023 CHECK DATE 3/15/2023 PR302R-V14.20 Paymate

PAY CODE & DESCRIPTION	AMOUNT	HOURS	PAY CODE & DESCRIPTION	AMOUNT	HOURS
01-01 SALARIES-OFFI	25,494.82	1,496.00	02-01 SALARY-EMPLOY	59,443.43	4,036.75
03-01 EXTRA HELP	3,950.96	314.00	11-01 HOLIDAY PAY	2,666.32	152.00
03-05 OVERTIME	7,982.53	335.00	30-30 VAC ACCRUED		30.06
32-31 VAC TAKEN-EMP	1,419.55	95.50	40-40 SL LV ACCRUED		140.28
42-41 SK LV TAK-EMP	1,470.09	95.00	CT-70 TRAVEL ALLOW	999.99	
SP-70 STATE SUP PAY	1,050.00		TT-70 TRAVEL ALLOW	1,237.49	
99-99 NET PAY	79,440.40				
GROSS PAY	105,715.18	6,524.25			
ABT CODE & DESCRIPTION	AMOUNT		ABT CODE & DESCRIPTION	AMOUNT	
CA-30 CAFETERIA	1,099.59		H1-30 HEALTH CHIL	213.68	
H2-30 HEALTH CHILDR	226.06		H3-30 HEALTH SPOUSE	428.36	
TAX CODE & DESCRIPTION	AMOUNT	TAXABLE	TAX CODE & DESCRIPTION	AMOUNT	TAXABLE
MC-10 MEDICARE TAX	1,504.33	103,747.49	SS-10 FICA W/H	6,432.29	103,747.49
TC-20 TCDRS W/H	7,077.10	101,101.32	FD-40 FEDERAL W/H	7,634.66	96,670.39
DED CODE & DESCRIPTION	AMOUNT		DED CODE & DESCRIPTION	AMOUNT	
A1-02 COLONIAL ADDL	1,046.61		NF-02 CIGNA	47.30	
UG-02 UNI GUARANTY	67.50		VE-02 VISION EMPLOY	9.30	
CC-10 CHILD SUPPORT	245.50		CH-10 CHILD SUPPORT	92.50	
CT-10 CHILD SUPPORT	150.00				
BEN CODE & DESCRIPTION	AMOUNT		BEN CODE & DESCRIPTION	AMOUNT	
SU-05 SUTA-OFF	2.63		SV-05 SUTA-EMP	63.26	
SX-05 SUTA-EX HELP	3.95		MC-10 MEDC TAX OFF	407.51	
MR-10 MEDC TAX XHEP	57.30		MT-10 MEDC TAX EMP	1,039.52	
SR-10 FICA-EX HELP	244.97		SS-10 FICA-OFF	1,742.36	
ST-10 FICA-EMP	4,444.96		SD-15 SUP DEATH-OFF	116.28	
SE-15 SUP DEATH-EMP	338.70		TC-15 TCDRS-OFF	3,090.38	
TD-15 TCDRS-EMP	9,001.33		AF-20 AFLAC	62.86	
A1-20 COLONIAL ADDL	480.70		CI-20 DEP. CHILD	213.68	
DF-20 DENT. FAMILY	264.11		DI-20 DENT. INS-OFF	282.26	
DJ-20 DENT. INS-EMP	1,077.72		DS-20 DENT. SPOUSE	24.01	
E2-20 CHILDREN HINS	226.06		HI-20 MED INS-OFF	9,495.36	
HJ-20 MED INS-EMP	32,442.48		SI-20 DEP. SPOUSE	428.36	
TK-20 TERM LIFE/OFF	55.30		TM-20 TERM LIFE-EMP	161.95	
UL-20 GUARDIAN	173.47		VE-20 VISION EMPLOY	55.80	
VF-20 VISION FAMILY	9.14		VS-20 VISION SPOUSE	29.50	

NET PAY**3/15/2023**

GENERAL	10.000.1012	\$60,176.97
ROAD & BRIDGE	15.000.1012	\$18,551.42
PRETRIAL DEVERS.	50.000.1012	\$87.91
SECURITY FUND	51.000.1012	<u>1112.1</u>
		<u>\$79,928.40</u>

TAXES**GENERAL FUND**

F.I.C.A.	10.000.2203	\$9,743.02	
MEDICARE	10.000.2203	\$2,278.64	
		\$12,021.66	
W/HOLDINGS	10.000.2202	\$5,980.02	<u>\$5,980.02</u>
			\$18,001.68

ROAD & BRIDGE

F.I.C.A.	15.000.2203	\$2,937.14	
MEDICARE	15.000.2203	\$686.90	
		\$3,624.04	
W/HOLDINGS	15.000.2202	\$1,587.83	<u>\$1,587.83</u>
			\$5,211.87

PRETRIAL DEVERS.

F.I.C.A.	50.000.2203	\$12.78	
MEDICARE	50.000.2203	\$2.98	
		\$15.76	
W/HOLDINGS	50.000.2202	\$0.00	<u>\$0.00</u>
			\$15.76

SECURITY FUND

F.I.C.A.	51.000.2203	\$171.64		\$12,864.58
MEDICARE	51.000.2203	\$40.14		\$3,008.66
		\$211.78		
W/HOLDINGS	51.000.2202	<u>\$66.81</u>	<u>\$66.81</u>	<u>\$7,634.66</u>
			\$278.59	
		<u>\$23,507.90</u>	<u>\$23,507.90</u>	<u>\$23,507.90</u>

Acyd R 2
J. P. A.
Ralph M. M. M.

Date/Time 04-12-2023 / 01:38 PM
Submitted By bwestbrook257

Pay Date 04-14-2023

Employee Deposits	\$13,765.35
Employer Contributions	\$23,519.08
Group Term Life Premiums	\$884.92
Total	\$38,169.35

Comments

Payroll File March23.xlsx

CLOSE

PRINT

March 20, 2023

County Judge
and Commissioners Court
Marion County, Texas
Re: Certification of additional revenue

Judge and Commissioners,

Pursuant to Local Government Code
111.0108- Special Budget for Revenue Received After Start of Fiscal Year

"The county auditor....shall certify to the commissioners court the receipt of Revenue from a new source not anticipated before the adoption of the budget that is available for disbursement in a fiscal year, but not include in the budget for that fiscal year.

On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

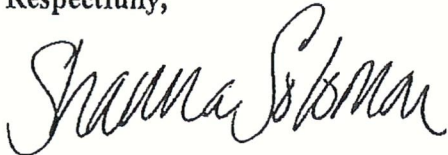
I, Shanna Solomon, County Auditor of Marion County CERTIFY to the Marion County Commissioners Court of the receipt of ADDITIONAL REVENUES from a new source not anticipated before the adoption of the budget- which were not included in the Marion County Revenue Estimates in the adopted budget for 2022. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

The amount and source of the certified additional funds are as follows-

Amount: \$17,180.12 Source: 44.360.3899

(OPIOD Settlement- First Payment release)

Respectfully,



Shanna Solomon
Marion County Auditor

820

SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR

**COUNTY AUDITOR SHALL CERTIFY TO THE COMMISSIONERS COURT THE RECEIPT
OF REVENUE FROM A NEW SOURCE NOT ANTICIPATED BEFORE THE ADOPTION OF
THE BUDGET AND NOT INCLUDED IN THE BUDGET FOR THE FISCAL YEAR
LOCAL GOVERNMENT CODE 111.0108**

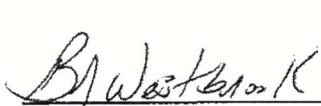
REQUESTED EXPENDITURE INCREASE

Fund- Department – Account	Description	Budget	Requested Increase	New Balance
44.695.4485	Naloxone-overdose drugs	\$0	\$ 17,180.12	\$17,180.12

STATEMENT OF NEED:

OPIOD Settlement – First Payment Release

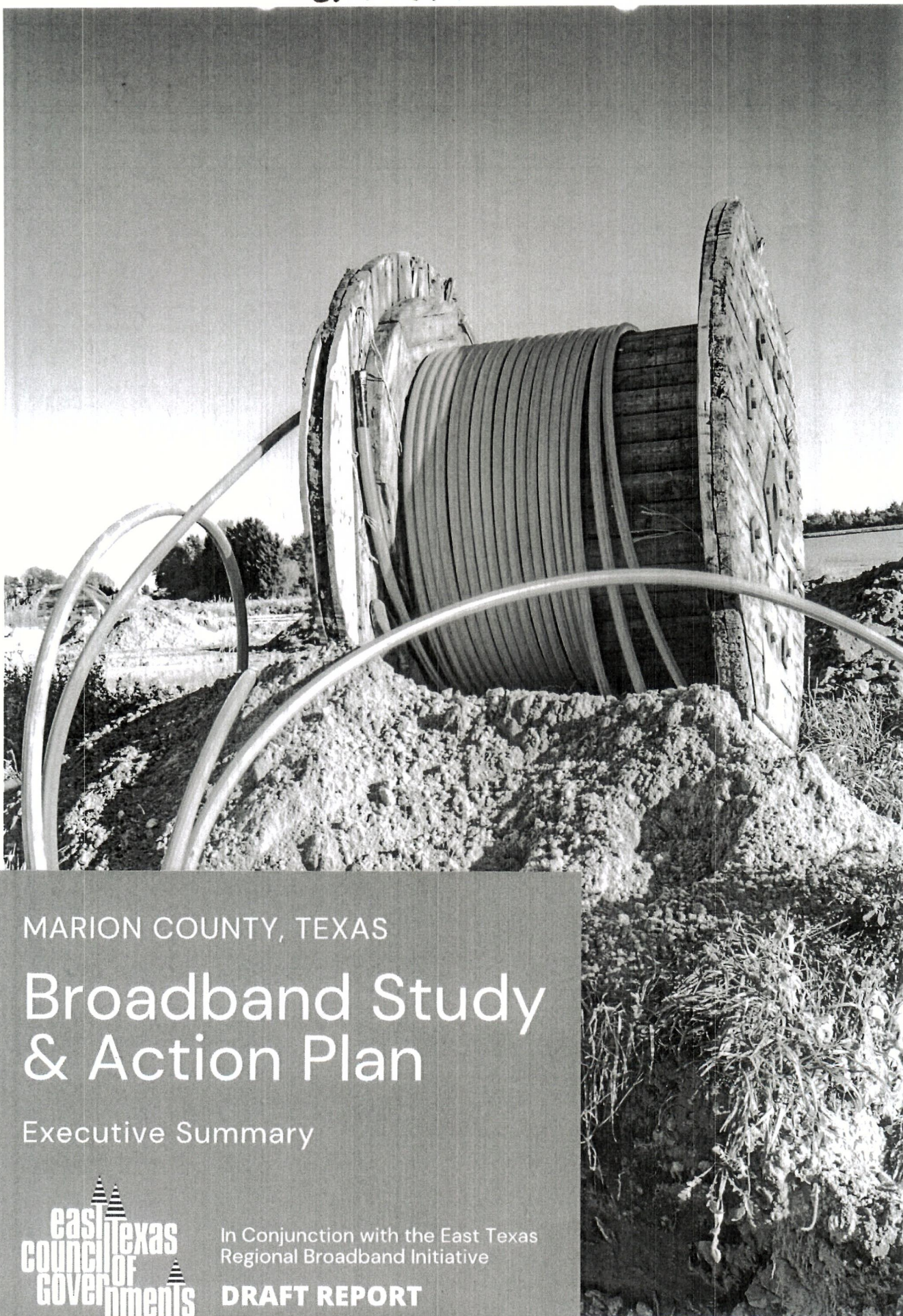
Fund Received: Treasurer Certified: County Auditor Approved by Commissioners Court:

		
BJ Westbrook	Shanna Solomon	Edward J. LaFleur
Marion County Treasurer	Marion County Auditor	Marion County Judge

Date: 4-10-23 Date: 4-10-2023 Date: 4-10-23

April 10, 2023

5. Consider for approval per LGC 263.151-152 declaring the following items as surplus to be sold thru AuctioneerExpress:
 - a. Precinct 1 – 6 culverts 24" x 48"
 - b. Precinct 1 – 6' Heavy duty mower
 - c. Precinct 3 BigTex 2001 Pintle hitch Trailer s/n 65950
 - d. Precinct 4 1995 Ford Dump Truck vin 63585
 - e. Precinct 4 Massey Ferguson Tractor s/n 9A302174
 - f. Precinct 4 1991 Ford Backhoe 455 s/n R400646
 - g. Precinct 4 4600 Ford Tractor DA214C



MARION COUNTY, TEXAS

Broadband Study & Action Plan

Executive Summary



In Conjunction with the East Texas
Regional Broadband Initiative

DRAFT REPORT

Executive Summary

A broadband study of Marion County has been developed and managed by the East Texas Council of Governments (ETCOG). County officials, stakeholders, and interested parties in Marion County have provided input, comments, and information to support the work.

ETCOG is developing a regional broadband strategic plan for unserved and underserved rural areas of East Texas. The fourteen counties that are part of this effort include: Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, and Wood.

This initiative is addressing the broadband infrastructure needs of East Texas businesses by designing a systematic and innovative methodology that will serve as a "test case" demonstration project for other rural areas throughout Texas, specifically projects that will help businesses grow, expand, and locate in East Texas.

Essential broadband initiative partners include elected officials, Chambers of Commerce, Economic Development Corporations, and existing broadband service providers. Once complete, the strategic plan will comprise detailed project plans that interlink with other projects, area regional in their design, build capacity, and provide economies of scale.

Upon completing each county-level plan, ETCOG will support the consortium and/or individual project sponsors to implement and administer these broadband development projects by pursuing multiple funding sources such as grants, foundations, and private capital.

Because the plan is comprised of individual broadband projects, each project will begin construction as funding is secured. By using this strategy, the progress and eventual success of the initiative become manageable and measurable.



Broadband Study Team Members

East Texas Council of Governments

ETCOG serves as the bridge between federal, state, and local governments, helping cities and counties solve challenges and impact the future regionally. Established in 1970, ETCOG, either directly or through its contractors, provides programs and services for East Texas seniors, employers, and job seekers. ETCOG and its contractors also build the 9-1-1 emergency call delivery system, provide peace officer training and homeland security planning services, and deliver rural transportation services, business finance programs, and environmental grant funding for the region.

TDC2

TDC2 is a consulting, engineering, and telecom construction firm located in Wylie, Texas. The company provides a wide range of Outside Plant Fiber Optic Telecommunications services, including: Field Survey, CADD, Feasibility Studies, Long-Haul Design, Local & Last Mile Fiber Route Design, Right-of-Way/Permitting, Site Acquisition, Project Management, Inspection, and Professional Engineering Review & Certification. TDC2 also provides Aerial, Buried, and Underground telecom infrastructure construction services.

Design Nine

Design Nine is working with TCD2 on this effort. Design Nine brings an experienced team of broadband analysts and network engineers to support ETCOG's broadband study. Design Nine has worked with more than 300 county, town, and city governments over the past twenty years to help improve local broadband services.

Local Project Identification Team

The Marion County project identification team has been led by **County Judge Leward LaFleur**.

Each county's project identification team differs slightly. Teams typically include county and city officials, Economic Development Corporation representatives, and Internet Service Providers from the respective county and/or the ETCOG region if needed.

These local project teams met as many times as needed to complete the identification of three to five most important broadband development projects for each county. One of the identified projects can address residential broadband as long as telework is enhanced.



Marion County Demographics Overview

The 2020 Census estimates Marion County's total population is 9,645. The median age is 51.

Labor Force

Marion County has a labor force of 3,976 people, with an unemployment rate of 6.1%. The work distribution of total employees is 52% blue collar and 47% white collar. Marion County has a total of 2,907 employees.

Educational Attainment

21.09% of the population in Marion County have an Associate Degree or higher. 85.83% have a high school degree or higher.

Housing and Income

79.49% of households own their own home, while 20.51% rent. There are 59% more households who own their homes than there are renters. The median household income is \$39,659, which is 40% less than the state, and 42% less than the national median income.

Businesses and Jobs

Marion County had a total of 343 businesses in 2021. The leading industries in Marion County were Manufacturing, Education, Accommodation and Food Services, and Retail. What are the top industries by job?

343

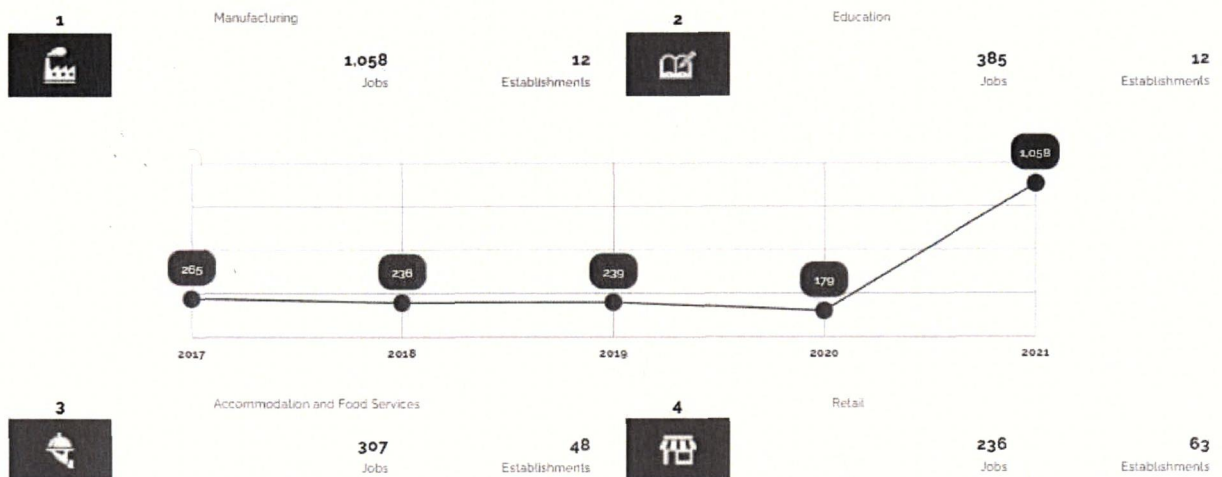
Total Businesses

6.2K

Total Housing Units

\$39.7K

Median Household Income



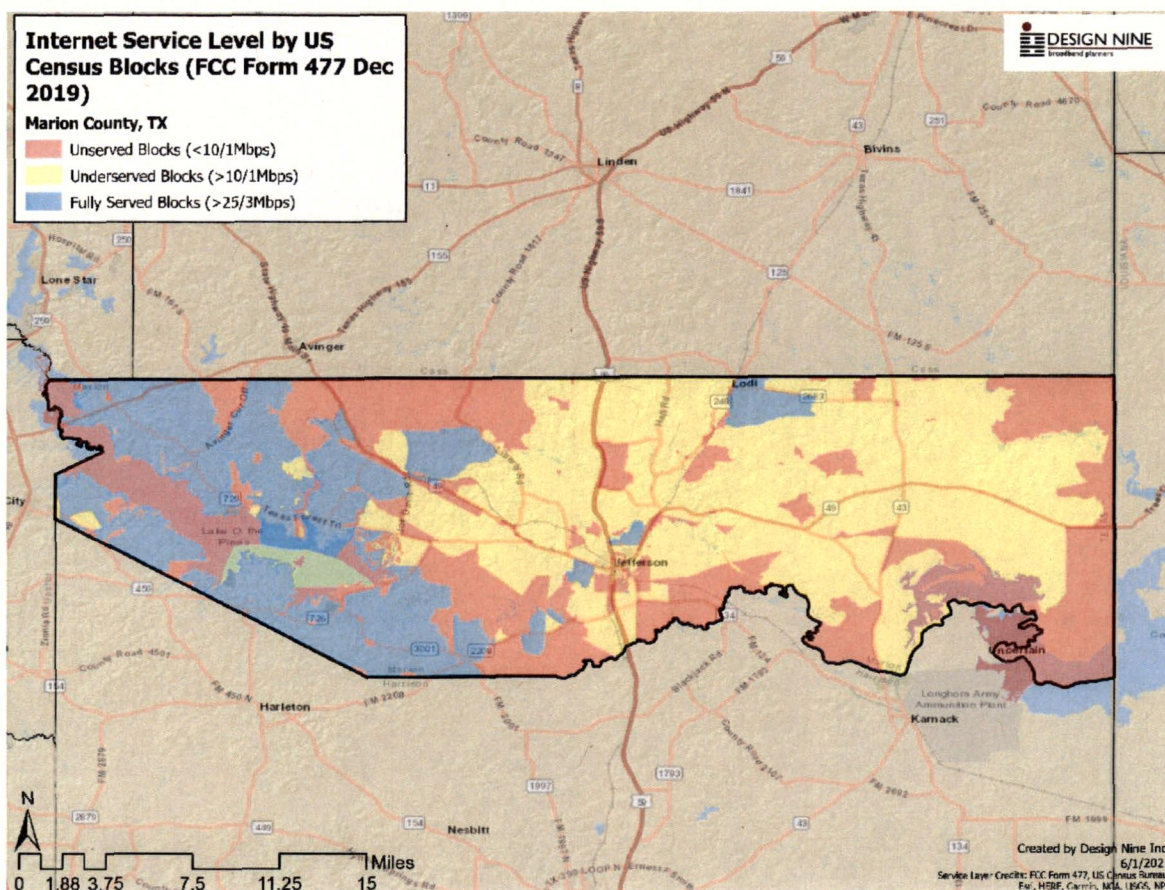
Served, Unserved, and Underserved Areas

The areas on the map below have been identified using FCC (Federal Communications Commission) 477 data. Service providers, including incumbent telephone and cable companies, file a 477 report with the FCC to identify where their service is available and at what speed, using the FCC designations:

- **Unserved** – Less than 10 Megabits down/1 Megabit up
- **Underserved** – At least 10 Megabits down/1 Megabit up and less than 25 Megabits down/3 Megabits up
- **Served** – Equal or better than 25 Megabits down/3 Megabits up

There are **two problems** with the 477 data:

- The data is self-reported by the providers, who typically report their most optimistic Internet speeds. In practice, customers may not always get the reported speeds.
- A single customer receiving service in a census block means that the provider can indicate that the entire census block is counted. So if one household receives 25/3 service, all households in that census block are counted as receiving that level of service.



Marion County Broadband Projects

These projects are pending Commissioner's Court approval.

1

Potter's Point & Hwy 49 Business Development

Estimated Budget: \$2,150,571

Startpoint: 32°45'40.88"N , 94°20'57.96"W

Endpoint: 32°42'38.99"N , 94° 4'55.34"W

Route: Beginning in Jefferson, at approximately the specified start point, East along the Hwy 49 corridor to Gray Community. South from Gray along FM 727 to Potter's Point. A portion of this build has existing fiber today and will not require construction. The existing fiber segment, in light pink, is labeled 'Carrier Path A' and is approximately 25,707' in length.

Purpose: To provide high speed fiber infrastructure for **new Amphitheater** project in Potter's Point, County EMS facilities along the route, and to **attract businesses** to future Economic Development areas in planning near the Louisiana state line on Hwy 49. (Last Mile)

2

West Fraser Business Development

Estimated Budget: \$212,214

Startpoint: 32°45'41.72"N , 94°21'23.77"W

Endpoint: 32°46'35.98"N , 94°22'8.26"W

Route: Beginning in Jefferson, at approximately the specified startpoint, west along Hwy 49 corridor to FM 881. North on FM 881 to West Fraser Plant.

Purpose: To provide high speed fiber infrastructure for **West Fraser, Blackburn Syrup Works, and other businesses** along the corridor. (Last Mile)

3

Highway 59S Corridor Business Development

Estimated Budget: \$390,626

Startpoint: 32°45'23.25"N , 94°21'14.09"W

Endpoint: 32°42'46.86"N , 94°20'44.17"W

Route: Beginning in Jefferson, at approximately the specified startpoint, west along E Jefferson and the south down the Hwy 59 corridor to the Harrison County line.

Purpose: To provide high speed fiber infrastructure along the Highway 59 corridor to support **underserved businesses**, and to support expected business expansion along the corridor. (Last Mile)

4

Cypress Airport

Estimated Budget: \$358,950

Startpoint: 32°44'5.88"N , 94°21'10.55"W

Endpoint: 32°44'34.61"N , 94°18'15.84"W

Route: Beginning at the intersection of Hwy 59 and FM 2208, at approximately the specified startpoint, east along FM 2208 to the intersection of FM 2208 and FM 134. West along FM 134 to Cypress Airport.

Purpose: To provide high speed fiber infrastructure for the **local airport, the businesses therein, and to support future economic development** near critical infrastructure. Dependencies: This route is dependent upon project #3. (Middle Mile)

5

Bayou River Run *RESIDENTIAL*

Estimated Budget: \$604,725

Startpoint: 32°47'8.73"N , 94°14'8.13"W

Endpoint: 32°44'25.11"N , 94°13'56.89"W

Route: Beginning at the intersection of Hwy 49 and FM 805, at approximately the specified startpoint, southeast along FM 805 to the intersection of FM 805 and CR 3222.

South southwest along CR 3222 to the intersection of CR 3222 and PR 7220. Southwest along PR 7220 to the endpoint.

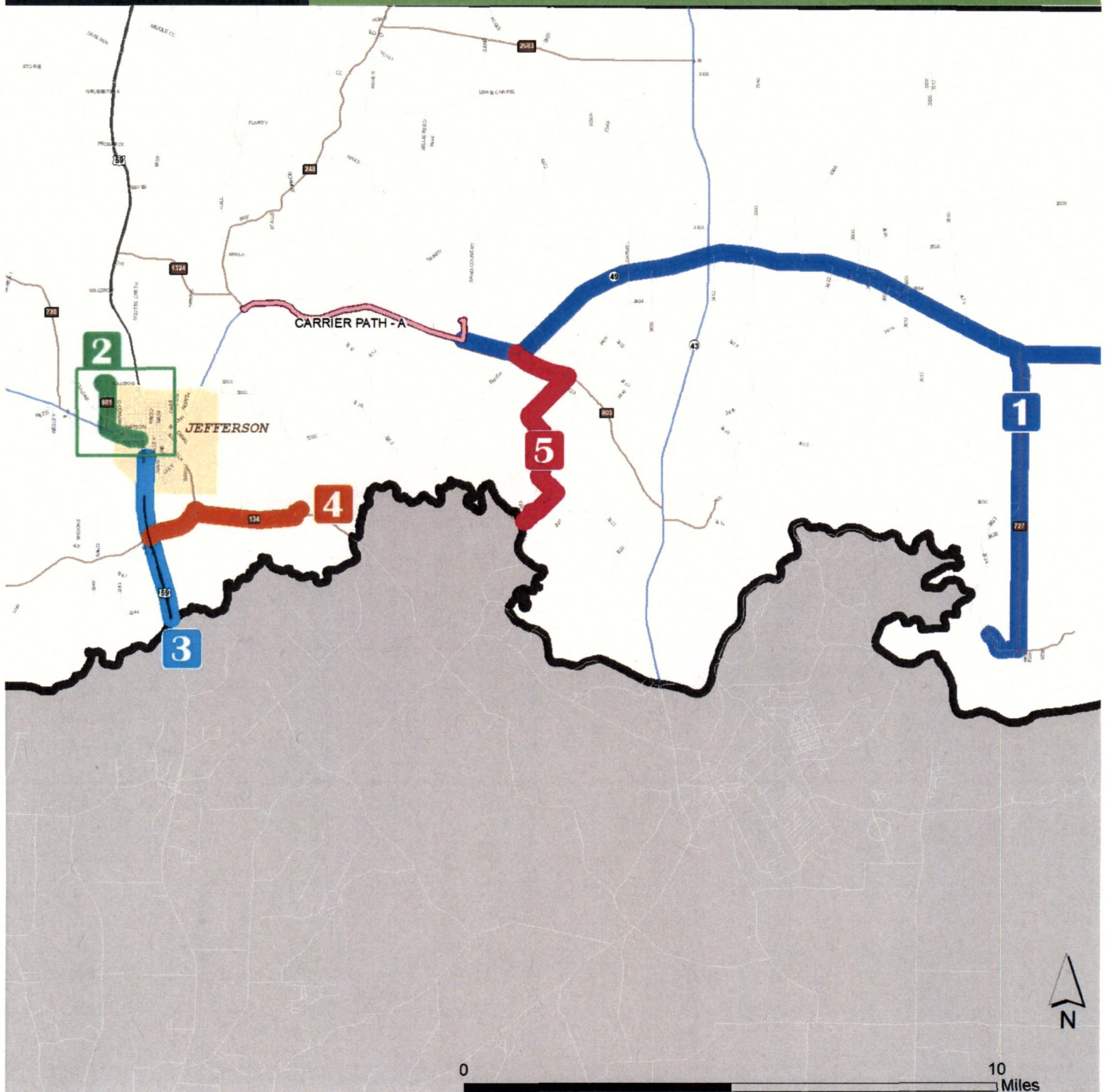
Purpose: To provide high speed fiber infrastructure to **residential** structures both near the endpoint and along the route, in an area that is wholly underserved today. Dependencies: This route is dependent upon project #1. (Middle Mile)

5

Locally identified
shovel ready
broadband projects

\$3,717,086

Estimated to be needed for project
implementation



Thank you for your
attention to this
important economic
development initiative
in our region.

Acknowledgements

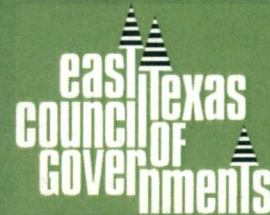
This plan has been made possible by a \$375,000 grant from the **U.S. Economic Development Administration** and \$161,000 in matching funds invested by **ETCOG member communities and EDCs**

Our specialized consulting firms **TDC2 and Design 9**

The leadership of the **ETCOG Executive Committee and East Texas Economic Development District Boards**

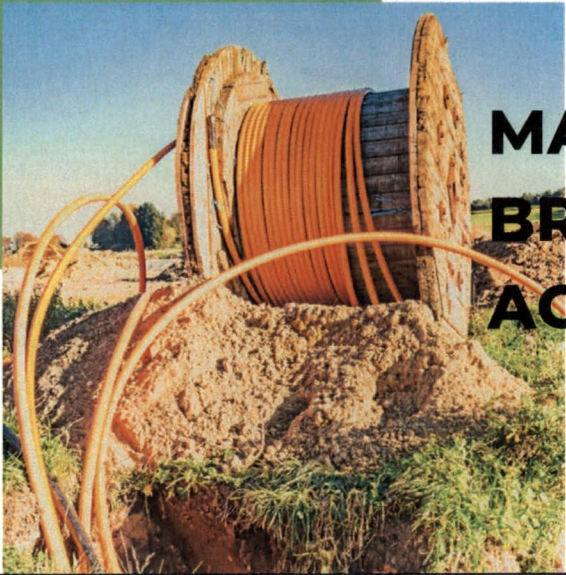
Local Project Team Lead **Marion County Judge Leward LaFleur**

The regional **Internet Service Providers**



**East Texas Council of
Governments**
3800 Stone Road
Kilgore, Texas 75662
903-218-6400
www.etcog.org

STRATEGIC PLAN FOR UNSERVED AND
UNDERSERVED RURAL AREAS OF EAST TEXAS



MARION COUNTY BROADBAND ACTION PLAN



East Texas Regional
Broadband Initiative

MARION COUNTY BROADBAND PROJECT PHASES

- Marion County is addressing critical broadband connectivity needs through its partnership with the East Texas Regional Broadband Initiative with ETCOG.
- Completion of the two phases will address major broadband gaps in Marion County but not be a total solution to the broadband needs.

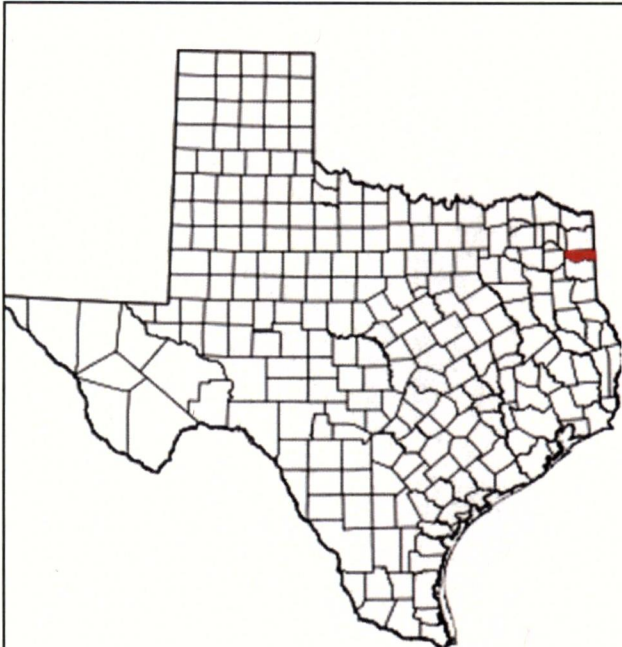
PHASE 1

Marion County's Projects
with ETCOG's Regional
Broadband Initiative

PHASE 2

Regional Middle Mile
Network with ETCOG's
Regional Broadband Initiative





PHASE 1 SUMMARY

- A broadband action plan for Marion County has been developed in partnership with the East Texas Council of Governments (ETCOG).
- County officials, stakeholders, and interested parties in Panola County have provided input, comments, and information to support the work.
- Grant funding from EDA: \$375,000
 - Local match: \$161,000 (shared by 14 counties & EDCs)
- No local funding is needed at this time for Phase 1 projects

3

LOCAL PROJECT IDENTIFICATION TEAM

- The Panola County project identification team has been led by former County Judge Judge Leward LaFleur.
- Each county's project identification team differs. Teams typically include county and city officials, Economic Development Corporation representatives, and Internet Service Providers.
- Teams meet as many times as needed to complete the identification of three to five most important broadband development projects for each county.
- One of the identified projects can address residential broadband as long as telework is enhanced.



4

LOCALLY IDENTIFIED PROJECTS

The team identified five projects for underserved businesses, with one project also serving residential telework.

1

Potter's Point & HWY 49 Business Development

To provide high speed fiber infrastructure for new Amphitheater project in Potter's Point, County EMS facilities along the route, and to attract businesses to future Economic Development areas in planning near the Louisiana state line on Hwy 49. (Last Mile)

2

West Fraser Business Development

To provide high speed fiber infrastructure for West Fraser, Blackburn Syrup Works, and other businesses along the corridor. (Last Mile)

3

Highway 59S Corridor Business Development

To provide high speed fiber infrastructure along the Highway 59 corridor to support underserved businesses, and to support expected business expansion along the corridor. (Last Mile)

4

Cypress Airport

To provide high speed fiber infrastructure for the local airport, the businesses therein, and to support future economic development near critical infrastructure. Dependencies: This route is dependent upon project #3. (Middle Mile)

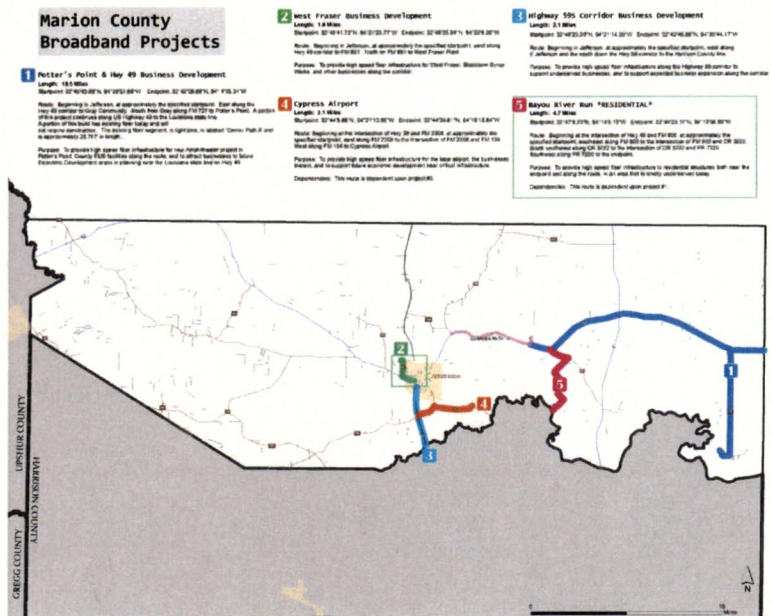
5

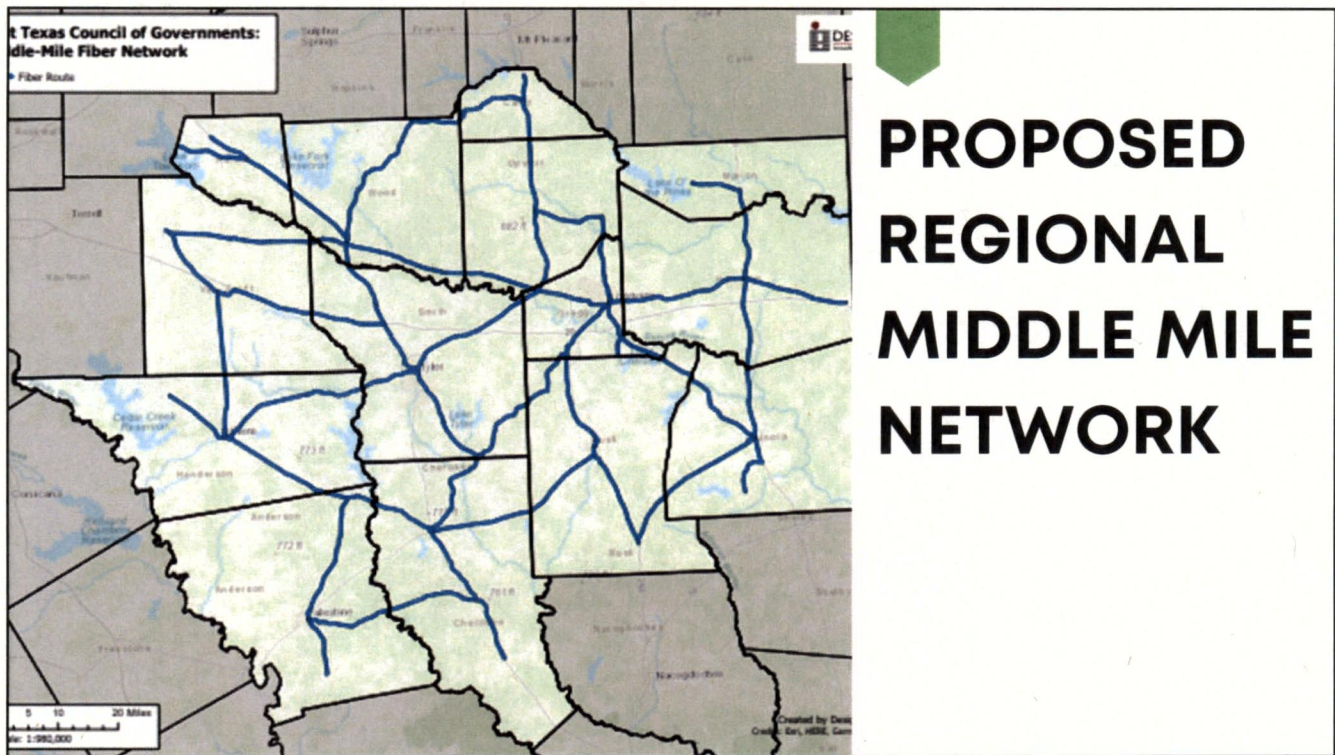
Bayou River Run *Residential*

To provide high speed fiber infrastructure to residential structures both near the endpoint and along the route, in an area that is wholly underserved today. Dependencies: This route is dependent upon project #1. (Middle Mile)

MAPPED ROUTES

\$3,717,086 is estimated to be needed for project implementation.

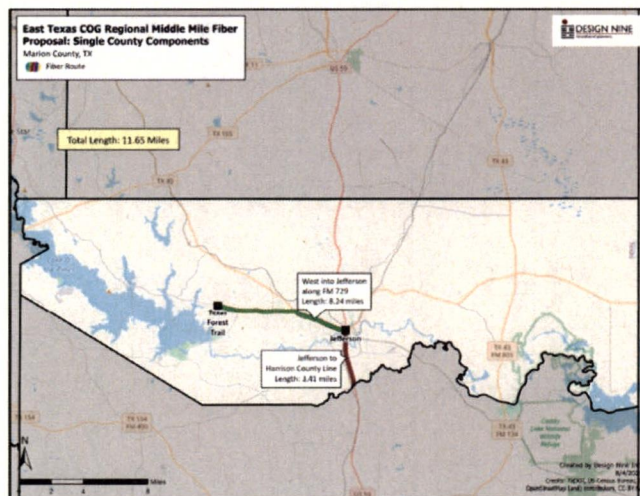




7

PHASE 2

REGIONAL MIDDLE MILE NETWORK

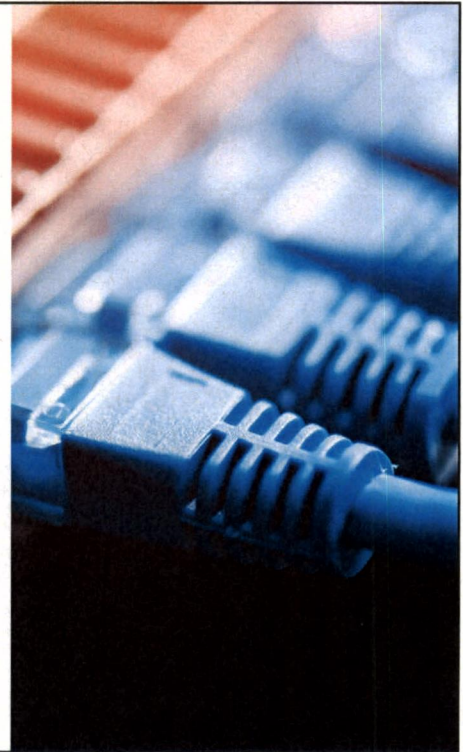


- Two (2) segments are proposed for Marion County.
- Network will ensure all 14 East Texas counties have a foundation for full regional connectivity.
- Middle Mile network is designed to allow access to new and existing ISPs to complete last mile service to homes or businesses.
- The network will help close the gap with urban areas (Dallas / Houston).

8

THANK YOU FOR YOUR CONSIDERATION

With your approval, Marion County will have the **tenth adopted plan** in the ETCOG Regional Broadband Strategic Plan. ETCOG staff will immediately begin seeking funding for the identified projects.



9

ACKNOWLEDGMENTS



TDC2



WORKING TOGETHER TO EXPAND BROADBAND CONNECTIVITY

This plan has been made possible by a \$375,000 grant from the U.S. Economic Development Administration and \$161,000 in matching funds invested by ETCOG member communities and EDCs

Our specialized consulting firms TDC2 and Design 9

The leadership of the ETCOG Executive Committee and East Texas Economic Development District Boards

Local Project Team Lead Marion County Judge Leward LaFleur

The regional Internet Service Providers

10